

## Defining the 9 Shropshire Outcomes

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### 1. Summary

This paper presents the Shadow Health and Well-being Board with a briefing on work being undertaken to further define the 9 Shropshire Outcomes, and to invite the Health and Well-being Board to take part in the conversation to inform this work.

The 9 Shropshire Outcomes currently have broad definitions. In order to support moves towards outcome based commissioning, outcome focused performance management and payment by results these need to be more focused. This will provide greater clarity both in terms of use of resources and prioritisation, as well as the delivery and design of the offers to support and deliver the achievement of the outcomes.

The process and timeline that the Council is taking forward to further define the 9 Outcomes for Shropshire are set out the report and attached as appendices.

### 2. Recommendations

Members of the Shadow Health and Well-being Board are asked to:

- A) identify the top four 'by this we mean' statements for each outcome and feed them back to Tom Dodds ([tom.dodds@shropshire.gov.uk](mailto:tom.dodds@shropshire.gov.uk)) by close of play 30 May 2012
- B) consider and support the approach being taken

## REPORT

### 3. Risk Assessment and Opportunities Appraisal

- 3.1 Further defining the 9 Outcomes for Shropshire; establishing a clearer understanding of priorities, will provide a range of opportunities to inform decision making on the design and development of services and the use of resources. This work needs to be carried out with a broad range of stakeholders to ensure that the definitions are as representative as possible. Prioritisation will need to take place,

particularly set against the challenging economic environment and the likelihood of further cuts to public sector funding.

#### **4. Financial Implications**

4.1 There are no financial implications directly linked to this report. The further defining of the Shropshire Outcomes will support decision making on the use of resources.

#### **5. Background**

5.1 In the autumn 2011 9 Shropshire Outcomes were developed and shared with partners. The outcomes were also matched with proposed obligations for the public, indicating the desire to move towards a different relationship where the public and communities also had a recognisable role to play. The Outcomes are attached at Appendix 1.

5.2 The 9 outcomes have broad definitions. In order for them to inform outcome based commissioning and the use of resources, and for progress to be measured they need to be more focused. Work is currently underway to do this through conversations and consultation opportunities around prioritising the 'by this we mean statements' that have been researched and set out for each outcome.

5.3 There are on average ten 'by this we mean' statements for each outcome. The aim is to prioritise four or five statements for each outcome that will provide a clear and focused definition. The statements are attached at Appendix 2.

5.4 The intention is to complete the conversations and prioritisation of the 'by this we mean' statements by the end of June 2012. Over the summer work will be undertaken to develop a baseline report for Shropshire drawing on all relevant data, which will include the Joint Strategic Needs Assessment and other needs assessments. The baseline report will be completed in the autumn 2012. The timeline is attached at Appendix 3.

#### **6. Conversation request**

6.1 As part of the prioritisation of the 'by this we mean' statements it would be ideal to seek the involvement of the members of the Leaders Board.

6.2 This would involve sharing the 9 outcomes and the corresponding 'by this we mean' statements. Each member of the Board would identify their top 4 statements for each outcome. These will be used to contribute towards the prioritisation with highest scoring statements going forward.

6.3 Further feedback on the 'by this we mean statements' can also be provided and will be considered alongside all responses.

6.4 Given the tight agenda for the Board the following approach is recommended:

- Each Board member could feedback their prioritised statements to Tom Dodds ([tom.dodds@shropshire.gov.uk](mailto:tom.dodds@shropshire.gov.uk)) before the meeting (by close of play 30 May 2012)
- These will be input into a spread-sheet
- The results of the Board prioritisation will be fed back to the Board during the scheduled agenda item alongside a quick comparison with the results to date.

- The Board will also be able to raise any key points they would like to about the statements.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

- 9 Outcomes for Shropshire

**Appendices:**

Appendix 1 – 9 Outcomes for Shropshire

Appendix 2 – Outcomes and The ‘By this we mean’ statements

Appendix 3 – Proposed timeline